

CERTIFICATE

2020

To the Clerk of Pawnee County, State of Kansas
We, the undersigned, officers of

Point View Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

Table of Contents:		Page No.	2020 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	5,415	1,327	.265
Debt Service	10-113				
Totals		XXXXXXXXXXXX	5,415	1,327	.265
Budget Summary		7	Resolution required? Vote publication required?		No
Neighborhood Revitalization Rebate					

Assisted by:
Kevin Simmons
Simmons & Simmons Inc
Address:
529 Broadway
Larned, KS 67550
Email:
ksimmons@ssaccountant.com

Final Assessed Valuation:	County Clerk's Use Only
Pawnee County	
Stafford County	
0	
0	
0	
Total Assessed Valuation	0
	November 1, 2019 Valuation

VALUE
3,126,621

Bill Jackson
Lyn Miller
John En

RECEIVED

Attest: **AUG 23 2019**, 2019

County Clerk

PAWNEE COUNTY CLERK
CPA Summary KANSAS

Governing Body

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019 budget
2. Debt service levy in 2019 budget
3. Tax levy excluding debt service

Amount of Levy	
+	\$ 1,265
-	\$ 0
	\$ 1,265

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+	0	
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	550,015	
5b. Personal property 2018	-	433,598	
5c. Increase in personal property (5a minus 5b)	+	116,417	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:		78	
7. Total valuation adjustment (sum of 4, 5c, 6)		116,495	
8. Total estimated valuation July, 1, 2019		5,006,483	
9. Total valuation less valuation adjustment (8 minus 7)		4,889,988	
10. Factor for increase (7 divided by 9)		0.02382	
11. Amount of increase (10 times 3)	+	\$ 30	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,295	
13. Debt service levy in this 2020 budget		0	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,295	
15. Consumer Price Index for all urban consumers for calendar year 2018		0.025	
16. Consumer Price Index adjustment (3 times 15)	\$	32	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,327	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019 Budgeted Funds	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General	1,265	45	0	21	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,265	45	0	21	0

County Treas Motor Vehicle Estimate 45

County Treas Recreational Vehicle Estimate 0

County Treas 16/20M Vehicle Estimate 21

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03557

RVT Factor 0.00000

16/20M Factor 0.01660

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

Point View Cemetery
Pawnee County

2020

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
"none"					
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
"none"										
Total G.O.										
Revenue Bonds:				0			0	0	0	0
"none"										
Total Revenue										
Other:				0			0	0	0	0
"none"										
Total Other										
Total				0			0	0	0	0
				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
"none"							
Total					0	0	0

Total	0
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*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

[illegible]

Page No. 6

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2020

The governing body of

Point View Cemetery

Pawnee County

will meet on August 6th, 2019 at 8:00 PM at 757 I Road Larned, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Simmons & Simmons Inc 529 Broadway Larned, KS and will be available at this hearing.

SUPPORTING COUNTIES

Pawnee County (home county) Stafford County

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	2,939	0.263	4,364	0.264	5,415	1,327	0.265
Debt Service							
Totals	2,939	0.263	4,364	0.264	5,415	1,327	0.265
Less: Transfers	0		0		0		
Net Expenditures	2,939		4,364		5,415		
Total Tax Levied	1,219		1,265		xxxxxx		
Assessed Valuation:	4,634,937		4,794,128		5,006,483		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Lynn Miller
Trustee

Affidavit of Publication

STATE OF KANSAS

SS.

PAWNEE COUNTY

Frank W. Mercer being first duly sworn deposes and says: That he is Publisher of

THE TILLER AND TOILER

A Weekly Newspaper printed in the State of Kansas and published in and for general circulation in Pawnee County, Kansas with a general paid circulation on a weekly basis in Pawnee County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Larned in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive 1 ISSUE, the first publication thereof being made as aforesaid on the 25 day of July, 2019 with subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

U W Mercer

SUBSCRIBED and sworn to before me this 25 day of

July, 2019

Patty Smith
Notary Public

My commission expires

Jan. 20, 2020

Printer's fee

\$67.52

Additional copies

\$ _____



Proof of Publication

LEGAL

LEGAL

(First published in The Tiller & Toiler, July 25, 2019) 11

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FUND	Prior Year Actual 2018		Current Year Estimate for 2019		Proposed Budget Year for 2020	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Amount of 2019 Ad Valorem Tax	Estimated Tax Rate*
General	2,919	0.263	4,364	0.264	5,415	1.327
Debt Service						0.265
Totals	2,919	0.263	4,364	0.264	5,415	1.327
Less: Transfers	0		0		0	
Net Expenditures	2,919		4,364		5,415	
Total Tax Levied	1,219		1,265		5,000,000,000	
Assessed Valuation	4,634,937		4,794,128		5,000,483	

Outstanding Indebtedness:

	2017	2018	2019
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Lynn Miller
Trustee

POINT VIEW CEM #12

Cemetery

1. Estimated Assessed Valuation Information as of July 1, 2019

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	1,079,148	0	78
Personal Property	15,571	0	0
Oil and Gas	276,133	0	0
State Assessed Utilities	512,014	0	0
Severed Minerals	0	0	0
Total	1,882,866	0	78
New Improvements	0	0	
Remodel	0	0	

2. Personal Property excluding Watercraft 291,704

3. Actual Tax Rates Levied for the 2019 Budget

Fund	Rate
POINT VIEW CEMETERY # 12	0.26400
	0.26400

4. Final Assessed Valuation from November 1, 2018 Abstract 1,813,964

5. Personal Property excluding Watercraft for 2018 264,125

6. Gross Earning (Intangible) Tax Estimate 0.00

7. Neighborhood Revitalization District Valuation Subject to Rebates 0

8. 2018 Column (2017 Tax) Delq % for POINT VIEW CEMETERY # 12 Fund 0.84 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation	<u>0</u>
TIF Current Assessed Valuation	<u>0</u>

Note:

Watercraft Estimate - .05

06/05/2019
Date

Sita J. Keenan
Provided by
STAFFORD COUNTY
Name of County

*Rec'd
6-10-19
RML*